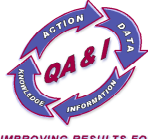


PROMISE JOBS



SFY '08 YTD Totals by SDR and BRS (July 2007 Through June 2008)

	SDR 1 Dubuque	SDR 2 Mason City	SDR 3/4 Spencer	SDR 5 Fort Dodge	SDR 6 Marshalltown	SDR 7 Waterloo	SDR 8 Carroll	SDR 9 Davenport	SDR 10 Cedar Rapids	SDR 11 Des Moines	SDR 12 Sioux City	SDR 13 Council Bluffs	SDR 14 Creston	SDR 15 Ottumwa	SDR 16 Burlington	TOTAL FOR IWD	SYF '08 TARGETS	TOTAL FOR BRS	YTD TOTAL FOR IWD & BRS
# of Individuals Referred & Receiving FIP	10,354	3,910	3,934	4,976	4,274	11,474	2,233	19,273	19,818	29,482	5,779	10,008	2,835	11,046	8,388	147,784	N/A	2328	150,112
# of Individuals without an FIA	916	190	154	408	166	1,176	210	1,441	1,498	2,731	143	462	108	632	503	10,738	N/A	133	10,871
% of Individuals without an FIA	8.8%	4.9%	3.9%	8.2%	3.9%	10.2%	9.4%	7.5%	7.6%	9.3%	2.5%	4.6%	3.8%	5.7%	6.0%	7.3%	N/A	5.7%	7.2%
# of Mandatory Work Families	8,079	3,120	3,142	3,835	3,399	9,139	1,818	15,732	15,798	24,144	4,637	7,743	2,110	8,170	6,333	117,199	N/A	2201	119,400
# of Mandatory Work Families Who Meet Work Participation	3,508	1,394	1,604	1,675	1,591	3,298	861	8,494	6,955	9,777	2,193	3,243	806	3,760	2,294	51,453	N/A	1231	52684
% of Mandatory Work Families Who Meet Work Participation	43.4%	44.7%	51.1%	43.7%	46.8%	36.1%	47.4%	54.0%	44.0%	40.5%	47.3%	41.9%	38.2%	46.0%	36.2%	43.9%	>50%	55.9%	44.1%
# of Mandatory 2-Parent Work Families	743	288	271	332	298	587	103	1,021	1,375	1,215	291	576	234	934	645	8,913	N/A	397	9,310
# of Mandatory 2-Parent Work Families Who Meet Work Participation	287	121	144	139	121	162	35	511	534	474	109	217	87	446	207	3,594	N/A	197	3791
% of Mandatory 2-Parent Work Families Who Meet Work Participation	38.6%	42.0%	53.1%	41.9%	40.6%	27.6%	34.0%	50.0%	38.8%	39.0%	37.5%	37.7%	37.2%	47.8%	32.1%	40.3%	>90%	49.6%	40.7%
# of Referred Individuals Who Completed HS, GED, ESL & ABE	16	15	9	12	5	19	3	60	29	61	9	24	2	24	29	317	N/A	0	317
# of Referred Individuals Who Completed Post Secondary Education	69	27	47	36	13	47	5	144	83	102	75	58	13	55	114	888	N/A	0	888
# of Referred Individuals Participating in Unsubsidized Employment	3,681	1,762	1,582	1,750	1,750	3,072	624	7,733	7,290	9,028	2,485	3,578	840	3,643	2,781	51,599	N/A	996	52,595
% of Referred Individuals Participating in Unsubsidized Employment	35.6%	45.1%	40.2%	35.2%	40.9%	26.8%	27.9%	40.1%	36.8%	30.6%	43.0%	35.8%	29.6%	33.0%	33.2%	34.9%	N/A	42.8%	35.0%
Statewide Average Wage for Individuals who have Left FIP	\$8.53	\$8.14	\$8.35	\$8.12	\$8.73	\$8.29	\$8.58	\$8.19	\$8.53	\$8.44	\$8.34	\$8.40	\$8.38	\$8.49	\$7.80	\$8.18	>\$7.70	\$9.42	\$8.34
% of Persons Cancelled and not Returning Within One Year	68.0%	74.4%	75.0%	73.2%	68.9%	70.0%	77.5%	69.5%	70.3%	71.4%	78.1%	72.8%	72.9%	69.0%	68.3%	71.3%	>70.0%	65.6%	71.2%

PROMISE JOBS



SFY '08 YTD Average by SDR and BRS (July 2007 Through June 2008)

	SDR 1 Dubuque	SDR 2 Mason City	SDR 3/4 Spencer	SDR 5 Fort Dodge	SDR 6 Marshalltown	SDR 7 Waterloo	SDR 8 Carroll	SDR 9 Davenport	SDR 10 Cedar Rapids	SDR 11 Des Moines	SDR 12 Sioux City	SDR 13 Council Bluffs	SDR 14 Creston	SDR 15 Ottumwa	SDR 16 Burlington	YTD AVERAGE FOR IWD	SFY '08 TARGETS	YTD AVERAGE FOR BRS	YTD AVERAGE FOR IWD & BRS
# of Individuals Referred & Receiving FIP	863	326	328	415	356	956	186	1,606	1,652	2,457	482	834	236	921	699	12,315	N/A	194	12,509
# of Individuals without an FIA	76	16	13	34	14	98	18	120	125	228	12	39	9	53	42	895	N/A	11	906
% of Individuals without an FIA	8.8%	4.9%	3.9%	8.2%	3.9%	10.2%	9.4%	7.5%	7.6%	9.3%	2.5%	4.6%	3.8%	5.7%	6.0%	7.3%	N/A	5.7%	7.2%
# of Mandatory Work Families	673	260	262	320	283	762	152	1,311	1,317	2,012	386	645	176	681	528	9,767	N/A	183	9,950
# of Mandatory Work Families Who Meet Work Participation	292	116	134	140	133	275	72	708	580	815	183	270	67	313	191	4,288	N/A	103	4,390
% of Mandatory Work Families Who Meet Work Participation	43.4%	44.7%	51.1%	43.7%	46.8%	36.1%	47.4%	54.0%	44.0%	40.5%	47.3%	41.9%	38.2%	46.0%	36.2%	43.9%	>50%	55.9%	44.1%
# of Mandatory 2-Parent Work Families	62	24	23	28	25	49	9	85	115	101	24	48	20	78	54	743	N/A	33	776
# of Mandatory 2-Parent Work Families Who Meet Work Participation	24	10	12	12	10	14	3	43	45	40	9	18	7	37	17	300	N/A	16	316
% of Mandatory 2-Parent Work Families Who Meet Work Participation	38.6%	42.0%	53.1%	41.9%	40.6%	27.6%	34.0%	50.0%	38.8%	39.0%	37.5%	37.7%	37.2%	47.8%	32.1%	40.3%	>90%	49.6%	40.7%
# of Referred Individuals Who Completed HS, GED, ESL & ABE	1	1	1	1	0	2	0	5	2	5	1	2	0	2	2	26	N/A	0	26
# of Referred Individuals Who Completed Post Secondary Education	6	2	4	3	1	4	0	12	7	9	6	5	1	5	10	74	N/A	0	74
# of Referred Individuals Participating in Unsubsidized Employment	307	147	132	146	146	256	52	644	608	752	207	298	70	304	232	4,300	N/A	83	4,383
% of Referred Individuals Participating in Unsubsidized Employment	35.6%	45.1%	40.2%	35.2%	40.9%	26.8%	27.9%	40.1%	36.8%	30.6%	43.0%	35.8%	29.6%	33.0%	33.2%	34.9%	N/A	42.8%	35.0%
Statewide Average Wage for Individuals who have Left FIP	\$8.53	\$8.14	\$8.35	\$8.12	\$8.73	\$8.29	\$8.58	\$8.19	\$8.53	\$8.44	\$8.34	\$8.40	\$8.38	\$8.49	\$7.80	\$8.18	>\$7.70	9	\$8.34
% of Persons Cancelled and Not Returning Within One Year	68.0%	74.4%	75.0%	73.2%	68.9%	70.0%	77.5%	69.5%	70.3%	71.4%	78.1%	72.8%	72.9%	69.0%	68.3%	71.3%	>70.0%	65.56%	71.2%